

### Treasurer / Assessor

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#### Office Overview

The Treasurer is an Elected Official serving a four-year term. The position was consolidated with the County Assessor so the Elected position is officially the County Treasurer / Assessor. The Department is part of the General Fund with a major portion of funding coming from Taxes, with charges for services providing some support.

The Treasurer/Assessor is responsible for the collection, distribution, investment and disbursement of all money collected by the County. The Elected Treasurer/Assessor receives a stipend for being the holder of a consolidated office.

The Treasurer's Office is divided into three activities. They are:

- Treasury and Taxes – responsible for billing and collecting real and personal property taxes for all of Gallatin County (cities, schools, county, and special districts), collect miscellaneous revenues, tracks property tax receivables, balance motor vehicle revenues to collection, disburse and track warrants issued by Gallatin County, 16 school districts, 17 fire districts and other special districts; and invests money on deposit with the office.
- Motor Vehicle - responsible for the titling, registration and collection of fees associated with motor vehicles in Gallatin County.
- Delinquent Tax Collection – responsible for the research, notification and collection of delinquent taxes; tax lien, assignments, redemptions, and deed processing; and the tracking of bankruptcy filings.

#### Office Goals

- Easy access to Information.
- Improve public access to records through electronic media.
- Address Customer Needs in a timely and professional manner.
- Maintain accurate and factual accounts of all money on deposit with the County Treasurer.
- Use Internet to facilitate offices receipting capability and registration capability.
- Document Internal Process, Procedures and Policies for use by Public, Supervisors and Employees.

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#### Recent Accomplishments

- See Activity pages for specific accomplishments.

# GENERAL GOVERNMENT

## Treasurer / Assessor

### Department Budget

Object of Expenditure	Actual FY 2007	Final FY 2008	Actual FY 2008	Request FY 2009	Preliminary FY 2009	Final FY 2009
Personnel	\$ 693,549	\$ 756,667	\$ 733,996	\$ 773,770	\$ 803,988	\$ 804,596
Operations	189,725	191,644	152,281	166,499	166,499	166,499
Debt Service	-	-	-	-	-	-
Capital Outlay	1,699	19,500	7,036	18,000	18,000	28,000
Transfers Out	-	-	-	-	-	-
<b>Total</b>	<b>\$ 884,973</b>	<b>\$ 967,810</b>	<b>\$ 893,313</b>	<b>\$ 958,269</b>	<b>\$ 988,487</b>	<b>\$ 999,095</b>

### Budget by Fund Group

General Fund	\$ 884,973	\$ 967,810	\$ 893,313	\$ 958,269	\$ 988,487	\$ 999,095
Special Revenue Funds	-	-	-	-	-	-
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
<b>Total</b>	<b>\$ 884,973</b>	<b>\$ 967,810</b>	<b>\$ 893,313</b>	<b>\$ 958,269</b>	<b>\$ 988,487</b>	<b>\$ 999,095</b>

### Funding Sources

Tax Revenues	\$ 193,821	\$ 31,545	\$ 31,229	\$ 39,240	\$ 39,240	\$ 31,545
Non-Tax Revenues	468,469	944,189	1,003,540	869,268	869,268	944,189
Cash Reappropriated	222,683	(7,923)	(141,456)	49,761	79,979	23,361
<b>Total</b>	<b>\$ 884,973</b>	<b>\$ 967,810</b>	<b>\$ 893,313</b>	<b>\$ 958,269</b>	<b>\$ 988,487</b>	<b>\$ 999,095</b>

### Office Personnel

#### Personnel Summary

No	FT/PT	Title	FTE
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See Individual Activity Personnel  
Summary

Total Program FTE 0.00